

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		Page No.	2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Fund	K.S.A.				
Debt Service	10-113	2	10,456	4,338,107	7,109,271
Hotels & Tourism		3		130,000	180,000
Park Improvements		4		192,851	222,851
Park Impact		5		40,000	80,000
Recycling/Trash Utility		6		714,043	724,043
Totals		XXXXXXXXXX	10,456	5,415,001	8,316,165
Summary of Amendments		7			

Attested date: 12-18-19

Patricia Stabba
County Clerk



Assisted by:

Address:

Email:

Caroline R. Hale
John
John

Blaine
Governing Body

APPROVED

DEC 10 2019

CITY COUNCIL

City of Andover

2019

Adopted Budget

Hotels & Tourism	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	176,682	53,192
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Motel Tax	110,000	145,700
Concert Proceeds/Donations		
Amphitheather Sponsorship		
Interest on Idle Funds		2,000
Total Receipts	110,000	147,700
Resources Available:	286,682	200,892
Expenditures:		
Housing & Tourism	100,000	70,000
Trsf to Festivals		80,000
Trsf to General Fund	30,000	30,000
Total Expenditures	130,000	180,000
Unencumbered Cash Balance December 31	156,682	20,892

City of Andover

2019

Adopted Budget

Park Improvements	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	109,133	111,514
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fireworks Permits	37,500	60,000
Alcohol Tax	64,274	64,274
Tower Rent (Voice Stream, Central Park)	17,424	17,424
Tower Rent (Cingular, Central Park)	31,657	31,657
SWB Tower Rent	17,700	17,700
Interest on Idle Funds	500	500
Total Receipts	169,055	191,555
Resources Available:	278,188	303,069
Expenditures:		
Debt Service - Lodge Improvements/13th park	87,338	87,338
Debt service - Gazebo	5,675	5,675
Debt service - Club House	21,300	21,300
Transfer to Amphitheater Project		
Amphitheater Debt service	38,538	38,538
Commodities		30,000
Mini Park Play ground equipment	40,000	40,000
Total Expenditures	192,851	222,851
Unencumbered Cash Balance December 31	85,337	80,218

City of Andover

2019

Adopted Budget

Park Impact	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	135,925	104,558
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Impact Fees	33,750	85,000
Interest on Idle Funds	500	500
Total Receipts	34,250	85,500
Resources Available:	170,175	190,058
Expenditures:		
Redbud Trail Hike/Bike Path	40,000	40,000
Replacement of Park Equipment		25,000
Mulch for 13th and Central parks		15,000
Total Expenditures	40,000	80,000
Unencumbered Cash Balance December 31	130,175	110,058

2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of
City of Andover

will meet on the day of December 10, 2019 at 7 p.m. at Andover City Hall, 1609 E. Central, Andover KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover KS and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	1.178	10,456	4,338,107	7,109,271
Hotels & Tourism			130,000	180,000
Park Improvements			192,851	222,851
Park Impact			40,000	80,000
Recycling/Trash Utility			714,043	724,043
			0	0

Susan Renner
Official Title: City Clerk

(Published in The Butler County Times-Gazette November 30, 2019.)

Notice of Budget Hearing for Amending the

2019 Budget

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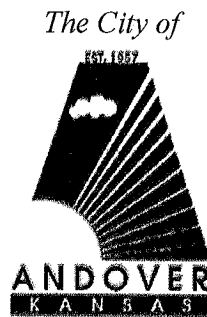
Summary of Amendments

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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	1.178	10,456	4,338,107	7,109,271
Hotels & Tourism			130,000	180,000
Park Improvements			192,851	222,851
Park Impact			40,000	80,000
Recycling/Trash Utility			714,043	724,043
			0	0

Susan Rehner

Official Title: City Clerk

1609 E. Central
P.O. Box 295
Andover, Kansas 67002



Phone (316) 733-1303
Fax (316) 733-4634
www.andoverks.com

December 17 2019

Ms. Tatum Stafford
Butler County Clerk
Butler County Court House
205 W Central
El Dorado, KS 67042

RE: 2019 Amended Budget

The Honorable Tatum Stafford,

I, Susan C. Renner, duly appointed and qualified City Clerk; do hereby submit to the county an electronic copy of the original Amended Certified for Calendar Year 2019 Budget for the City of Andover. Included with the 2019 amended budget is the notice of public hearing and the proof of publication.

The original documents will be mailed to your office today.

Sincerely,

Susan C. Renner
City Clerk

Enclosures

email: tstafford@bucoks.com
tbridges@bucoks.com
jmccausland@andoverks.com
ddavis@andoverks.com

/sr

Affidavit of Publication

State of Kansas, Butler County, ss.

Stephen Wade, of lawful age, being duly sworn, says that he is the GENERAL MANAGER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on

Saturday, November 30, 2019

RECEIVED

DEC 1 2 2019

CITY OF ANDOVER



Senior Group Publisher, GateHouse Media Kansas

Subscribed and sworn to before me, this 5 day of December, 2019.

Publication Cost	\$71.40
Copies	
Proofs	
Total	<u>\$71.40</u>



Rhonda Zinn, Notary Public

My commission expires April 9, 2022



City of Andover - Amended 2019 Budget